

BURLINGTON		
SERVICE CHARGE BUDGET		
Description		Cost
Buildings Insurance Premium (inc Public Liability)		£4,000.00
All Window Cleaning		£3,000.00
Communal Area Electricity		£1,500.00
Day to Day Maintenance		£5,000.00
Landscaping Maintenance		£1,200.00
Maintenance of Security Systems		£500.00
Company Secretary (excluding VAT)		£300.00
Management Fee (excluding VAT)		£3,900.00
Fire Safety Servicing		£1,500.00
Communal Gym		£5,000.00
CCTV		£600.00
Reserve Fund		£2,000.00
Lift Maintenance		£1,500.00
TOTAL		£30,000.00